

A WORLD WORTH LIVING IN PROGRAMME OPTIONS					
ITEM	DESCRIPTION	OPTION 1	OPTION 2	OPTION 3	NOTES
Leaders Pack x2	Programme Outline, Sheet notes, photocopiable draft sheets and workers recording sheet	*	*	*	Additional packs can be purchased
Workbooks x8	18 quality colour worksheets for young people	*	*	*	
Digital worksheets	The worksheets supplied in disk format for use by the young people	*	*		Can be purchased for £25
Poster Pack	Set of colour A4 posters to advertise the programme	*			Contact for details
Video	Video of "The Breakfast Club" film used in residentials	*			Can be purchased for £20
Polaroid Camera & film	Used to catalogue evidence and facilitate group work	*			Can be purchased for £40
Breakfast Club	13 Breakfast Clubs	*	*		Can be added £325
Task Materials	Depend on task selected by young people - a budget may be required	*			Can be added for £500
Away Day	Day included as part of the programme to look at certain issues	*	*	*	Does not include travel
Training Day	Training on using the programme in the current cultural and political climate	*	*	*	Additional leaders £95 per person
Residential 1	2 nights accommodation outdoor pursuit activities	*	*	*	Residentials do not include food or travel
	Additional group activity	*			Can be added £80

	Worth Unlimited Worker to attend first residential to facilitate	*	*	*	Can be added £400 travel
	Use of worksheets and additional input/training for staff				
Residential 2	4 nights accommodation and 2 days outdoor pursuit activities	*	*	*	O/Pursuits can be used for Group Challenge
	Issues Day	*			Can be added £150 towards trainer/input
	Activity / Celebration Day	*			Can be added £350
	Worth Unlimited Worker to attend 2nd residentials to facilitate	*	*		Can be added £700 & travel
	Use of worksheets and assessment process				
Programme support	1. Introduce the programme to young people and facilitate	*			Option 1 does not include travel
	Feedback at the end of the programme				Can be added to options 2 3 £100 travel
	2. Three meetings with local leaders for support and Worth records	*	*	*	Does not include travel
	And for helping look at the next step for the young people				
Cost	Group size 8 young people and 2 leaders	4623.00	3595.00	2364.00	e.g. option 1, less than £39 per young person per week

Travel costs for residentials and programme support may include: your travel, WWLI workers travel at 28p per mile and Outdoor Activity Instructors minibus travel at 60p per mile.